

STATE OF UTAH - DIVISION OF CONSUMER PROTECTION

STATEMENT OF FUNCTIONAL EXPENSES

For organizations who file the IRS Form 990-EZ, 990-PF, 990-N, or do not file any type of IRS Form 990

ORGANIZATION NAME	
Utah Valley Amateur Radio Club 2023	

Revenue	
Contribution/Grant Revenue	8,554.64
Other Revenue	490.00
Total Revenue	\$ 9,044.64

ONLY FILL OUT THE YELLOW OR GRAYED OUT AREAS

Expense					
	Do not report amounts reported on other lines	Total Expenses	Program Service	Management & General	Fundraising
1	Grants, Allocations, Contributions Made	0.00	0.00		
2	Specific Assistance to Individuals	0.00	0.00		
3	Registration Fees	35.50		35.50	
4	Benefits Paid to/for Members	0.00	0.00	0.00	0.00
5	Compensation of Officers/Directors	0.00	0.00	0.00	0.00
6	Employee Salaries and Wages	0.00	0.00	0.00	0.00
7	Pension Plan Contributions	0.00	0.00	0.00	0.00
8	Other Employee Benefits	0.00	0.00	0.00	0.00
9	Payroll Taxes	0.00	0.00	0.00	0.00
10	Legal Fees	0.00	0.00	0.00	0.00
11	Accounting Fees	0.00	0.00	0.00	0.00
12	Lobbying Fees	0.00	0.00	0.00	0.00
13	Professional Fundraising Fees	0.00	0.00	0.00	0.00
14	Investment Management Fees	0.00	0.00	0.00	0.00
15	Bank Fees	0.00	0.00	0.00	0.00
16	Advertising, Promotion and Fundraising Event	0.00	0.00	0.00	0.00
17	Office Expenses	96.00	0.00	96.00	0.00
18	Information Technology	698.97	0.00	698.97	0.00
19	Royalties	0.00	0.00	0.00	0.00
20	Occupancy	480.00	0.00	480.00	0.00
21	Travel	0.00	0.00	0.00	0.00
22	Conferences, Conventions and Meetings	0.00	0.00	0.00	0.00
23	Interest	0.00	0.00	0.00	0.00
24	Payments to Affiliates	196.00	0.00	196.00	0.00
25	Insurance	0.00	0.00	0.00	0.00
26	Other Expenses	1,132.05	0.00	1,132.05	0.00
27	Total Functional Expenses	\$2,638.52	\$ 0.00	\$ 2,638.52	\$ 0.00

Application Financial Information	
Contributions	8,554.64
Management & General Expense	2,638.52
Fundraising Expense	0.00

Fundraising Costs as % of contributions	0%
Fundraising + Mgmt as % of contributions	31%
% of contributions remaining for charitable	69%