

# STATE OF UTAH - DIVISION OF CONSUMER PROTECTION

## STATEMENT OF FUNCTIONAL EXPENSES

For organizations who file the IRS Form 990-EZ, 990-PF, 990-N, or do not file any type of IRS Form 990

ORGANIZATION NAME

Revenue	
<b>Contribution/Grant Revenue</b>	
<b>Other Revenue</b>	
<b>Total Revenue</b>	

Expense					
	Do not report amounts reported on other lines	A Total Expenses	B Program Service	C Management & General	D Fundraising
1	Grants, Allocations, Contributions Made				
2	Specific Assistance to Individuals				
3	Registration Fees				
4	Benefits Paid to/for Members				
5	Compensation of Officers/Directors				
6	Employee Salaries and Wages				
7	Pension Plan Contributions				
8	Other Employee Benefits				
9	Payroll Taxes				
10	Legal Fees				
11	Accounting Fees				
12	Lobbying Fees				
13	Professional Fundraising Fees				
14	Investment Management Fees				
15	Bank Fees				
16	Advertising and Promotion				
17	Office Expenses				
18	Information Technology				
19	Royalties				
20	Occupancy				
21	Travel				
22	Conferences, Conventions and Meetings				
23	Interest				
24	Payments to Affiliates				
25	Insurance				
26	Other Expenses				
27	<b>Total Functional Expenses</b>				

Application Financial Information	
<b>B</b>	<b>Contributions</b>
<b>C</b>	<b>Management &amp; General Expense</b>
<b>D</b>	<b>Fundraising Expense</b>

<b>E</b>	<b>Fundraising Costs as % of contributions</b>
<b>F</b>	<b>Fundraising + Mgmt as % of contributions</b>
<b>G</b>	<b>% of contributions remaining for charitable</b>